

CERTIFICATE

2019

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	12-101a	6	337,625	291,133 7,500
Debt Service	10-113			
Totals	xxxxxxxxx		337,625	291,133
Budget Summary		7		
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only 38,829,877 Nov. 1, 2018 / Total Assessed Valuation

Assisted by:

Address:

Email:

Attest **Oct 19**, 2018

County Clerk

Governing Body

CPA Summary

Fire District 5
Cowley County

State of Kansas
Special District
2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 276,522
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 276,522

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 215,420	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 2,106,604	
5b. Personal property 2017	- 2,029,024	
5c. Increase in personal property (5a minus 5b)	+ 77,580	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	293,000	
8. Total estimated valuation July, 1, 2018	38,816,796	
9. Total valuation less valuation adjustment (8 minus 7)	38,523,796	
10. Factor for increase (7 divided by 9)	0.00761	
11. Amount of increase (10 times 3)	+ \$ 2,103	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 278,625	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	278,625	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,871	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 282,496	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 5
Cowley County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	276,522	43,022	634	2,311	525	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	276,522	43,022	634	2,311	525	0

County Treas Motor Vehicle Estimate

43,022

County Treas Recreational Vehicle Estimate

634

County Treas 16/20M Vehicle Estimate

2,311

County Treas Commercial Vehicle Tax Estimate

525

County Treas Watercraft Tax Estimate

0

MVT Factor 0.15558

RVT Factor 0.00229

16/20M Factor 0.00836

Comm Veh Factor 0.00190

Watercraft Factor 0.00000

2019

Fire District 5
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Fire District 5
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	307,934	7.500	323,550	7.500	337,625	291,133	7.500
Debt Service							
Totals	307,934	7.500	323,550	7.500	337,625	291,133	7.500
Less: Transfers	0		0		0		
Net Expenditures	307,934		323,550		337,625		
Total Tax Levied	262,459		276,522		xxxxxxxxxxxxxxxx		
Assessed Valuation	35,094,917		36,832,753		38,816,796		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

